

●令和元年度 一般会計決算(歳入)

(単位:円)

| 款                           | 予算現額           | 調定額            | 収入済額           | 不納欠損額      | 収入未済額         |
|-----------------------------|----------------|----------------|----------------|------------|---------------|
| 1 市税                        | 11,395,765,000 | 12,053,410,080 | 11,777,955,063 | 16,741,693 | 264,469,958   |
| 2 地方譲与税                     | 151,864,000    | 151,486,015    | 151,486,015    | 0          | 0             |
| 3 利子割交付金                    | 5,220,000      | 5,295,000      | 5,295,000      | 0          | 0             |
| 4 配当割交付金                    | 17,772,000     | 18,728,000     | 18,728,000     | 0          | 0             |
| 5 株式等譲渡<br>所得割交付金           | 17,596,000     | 13,159,000     | 13,159,000     | 0          | 0             |
| 6 地方消費税<br>交付金              | 1,567,137,000  | 1,547,622,000  | 1,547,622,000  | 0          | 0             |
| 7 自動車取得税<br>交付金             | 29,888,000     | 29,871,907     | 29,871,907     | 0          | 0             |
| 8 国有提供施設等<br>所在市町村助成<br>交付金 | 660,802,000    | 660,802,000    | 660,802,000    | 0          | 0             |
| 9 地方特例交付金                   | 207,274,000    | 189,238,000    | 189,238,000    | 0          | 0             |
| 10 地方交付税                    | 5,541,275,000  | 5,632,795,000  | 5,632,795,000  | 0          | 0             |
| 11 交通安全対策<br>特別交付金          | 12,438,000     | 11,464,000     | 11,464,000     | 0          | 0             |
| 12 分担金及び<br>負担金             | 381,796,000    | 396,851,679    | 382,206,656    | 2,227,340  | 12,973,173    |
| 13 使用料及び<br>手数料             | 427,202,000    | 432,309,816    | 417,414,096    | 106,800    | 14,842,220    |
| 14 国庫支出金                    | 15,023,225,833 | 14,767,209,288 | 13,900,142,263 | 0          | 867,067,025   |
| 15 県支出金                     | 4,637,356,567  | 4,692,585,378  | 4,569,852,378  | 0          | 122,733,000   |
| 16 財産収入                     | 290,049,000    | 291,065,107    | 291,065,107    | 0          | 0             |
| 17 寄附金                      | 56,827,000     | 53,485,000     | 53,485,000     | 0          | 0             |
| 18 繰入金                      | 1,855,409,000  | 1,389,837,966  | 1,389,837,966  | 0          | 0             |
| 19 繰越金                      | 1,411,939,513  | 1,411,940,465  | 1,411,940,465  | 0          | 0             |
| 20 諸収入                      | 531,268,000    | 757,490,559    | 548,644,072    | 494,183    | 208,385,304   |
| 21 市債                       | 3,546,706,000  | 2,716,106,000  | 2,716,106,000  | 0          | 0             |
| 合計                          | 47,768,809,913 | 47,222,752,260 | 45,719,109,988 | 19,570,016 | 1,490,470,680 |

※市税のうち入湯税につきましては、地方税法第701条により、消防施設等の整備に係る費用に充てています。

●令和元年度 一般会計決算(目的別歳出)

(単位:円)

| 款        | 予算現額           | 支出済額           | 翌年度繰越額      |               |      | 不用額           |
|----------|----------------|----------------|-------------|---------------|------|---------------|
|          |                |                | 継続費<br>遞次繰越 | 繰越明許費         | 事故繰越 |               |
| 1 議会費    | 309,008,000    | 304,946,836    | 0           | 0             | 0    | 4,061,164     |
| 2 総務費    | 8,049,212,700  | 7,336,756,387  | 0           | 549,005,168   | 0    | 163,451,145   |
| 3 民生費    | 21,165,862,000 | 20,638,301,607 | 0           | 9,284,707     | 0    | 518,275,686   |
| 4 衛生費    | 2,754,845,000  | 2,694,754,064  | 0           | 0             | 0    | 60,090,936    |
| 5 労働費    | 129,982,000    | 127,428,856    | 0           | 0             | 0    | 2,553,144     |
| 6 農林水産業費 | 41,440,000     | 38,639,125     | 0           | 0             | 0    | 2,800,875     |
| 7 商工費    | 695,167,000    | 555,690,066    | 0           | 0             | 0    | 139,476,934   |
| 8 土木費    | 4,468,631,400  | 3,648,104,889  | 0           | 707,594,856   | 0    | 112,931,655   |
| 9 消防費    | 834,421,000    | 832,510,196    | 0           | 0             | 0    | 1,910,804     |
| 10 教育費   | 6,907,673,813  | 5,822,521,029  | 0           | 464,287,791   | 0    | 620,864,993   |
| 11 災害復旧費 | 18,000         | 0              | 0           | 0             | 0    | 18,000        |
| 12 公債費   | 2,367,079,000  | 2,363,152,575  | 0           | 0             | 0    | 3,926,425     |
| 13 諸支出金  | 1,000          | 0              | 0           | 0             | 0    | 1,000         |
| 14 予備費   | 45,469,000     | 0              | 0           | 0             | 0    | 45,469,000    |
| 合計       | 47,768,809,913 | 44,362,805,630 | 0           | 1,730,172,522 | 0    | 1,675,831,761 |

●令和元年度各会計決算

(単位:円)

| 区分                       | 歳入決算額          | 歳出決算額          | 翌年度へ繰り<br>越すべき財源 | 実質収支額<br>(純剰余金) |
|--------------------------|----------------|----------------|------------------|-----------------|
| 一般会計                     | 45,719,109,988 | 44,362,805,630 | 276,106,645      | 1,080,197,713   |
| 国民健康保険特別会計               | 10,195,489,638 | 11,091,725,982 | 0                | △ 896,236,344   |
| 宇地泊第二土地区画<br>整理事業特別会計    | 618,171,282    | 495,779,266    | 121,000,000      | 1,392,016       |
| 佐真下第二土地区画<br>整理事業特別会計    | 398,294,589    | 340,630,472    | 34,703,624       | 22,960,493      |
| 介護保険特別会計                 | 6,395,633,825  | 6,266,148,692  | 0                | 129,485,133     |
| 後期高齢者医療<br>特別会計          | 1,043,689,338  | 1,009,597,659  | 0                | 34,091,679      |
| 西普天間住宅地区土地区画<br>整理事業特別会計 | 274,683,400    | 274,533,588    | 0                | 149,812         |
| 合計                       | 64,370,388,660 | 63,566,687,701 | 431,810,269      | 371,890,690     |